



EJECUCION PRESUPUESTARIA INGRESOS
EJECUCION PRESUPUESTAL DE Diciembre DE 2024

RUBRO	DESCRIPCION	PRESUPUESTO INICIAL	ADICION PRESUPUEST	REDUCCIONE AL PRESUP.	PRESUP. DEFINITIVO	CAUSACION PERIODO	CAUSACION ACUMULADA	INGRESOS PERIODO	INGRESOS ACUMULADOS	SALD. RESUP. EFECTIVO	RENTAS POR COBRAR
1	Ingresos	8,771,291,821.00	1,166,458,846.00	11,082,202.00	9,926,668,465.00	956,368,465.00	9,926,668,465.00	1,013,325,465.00	9,926,668,465.00	00.00	00.00
1.1	Ingresos Corrientes	8,771,291,821.00	1,166,458,846.00	11,082,202.00	9,926,668,465.00	956,368,465.00	9,926,668,465.00	1,013,325,465.00	9,926,668,465.00	00.00	00.00
1.1.02	Ingresos no tributarios	8,771,291,821.00	1,166,458,846.00	11,082,202.00	9,926,668,465.00	956,368,465.00	9,926,668,465.00	1,013,325,465.00	9,926,668,465.00	00.00	00.00
1.1.02.01	Contribuciones	8,771,291,821.00	1,166,458,846.00	11,082,202.00	9,926,668,465.00	956,368,465.00	9,926,668,465.00	1,013,325,465.00	9,926,668,465.00	00.00	00.00
1.1.02.01.003	Contribuciones especiales	8,771,291,821.00	1,166,458,846.00	11,082,202.00	9,926,668,465.00	956,368,465.00	9,926,668,465.00	1,013,325,465.00	9,926,668,465.00	00.00	00.00
1.1.02.01.003.01	Cuota de fiscalización y Auditoria	1,414,923,356.00	366,458,846.00	11,082,202.00	1,770,300,000.00	00.00	1,770,300,000.00	56,957,000.00	1,770,300,000.00	00.00	00.00
1.1.02.01.003.01.01	Proveniente de Empresas Industriales y Comerciales, Sociales del estado y de Servicios Públicos	1,296,870,112.00	312,694,665.00	11,032,777.00	1,598,532,000.00	00.00	1,598,532,000.00	56,957,000.00	1,598,532,000.00	00.00	00.00
1.1.02.01.003.01.01	Loteria de Boyacá	219,980,846.00	75,185,154.00	00.00	295,166,000.00	00.00	295,166,000.00	00.00	295,166,000.00	00.00	00.00
1.1.02.01.003.01.01	ESE Hospital San Rafael de Tunja	386,685,696.00	93,198,304.00	00.00	479,884,000.00	00.00	479,884,000.00	00.00	479,884,000.00	00.00	00.00
1.1.02.01.003.01.01	ESE Hospital Regional de Duitama	126,667,037.00	29,494,963.00	00.00	156,162,000.00	00.00	156,162,000.00	00.00	156,162,000.00	00.00	00.00
1.1.02.01.003.01.01	ESE Hospital Jose Cayetano Vasquez Pto Boyacá	72,268,415.00	10,574,585.00	00.00	82,843,000.00	00.00	82,843,000.00	00.00	82,843,000.00	00.00	00.00
1.1.02.01.003.01.01	Centro de Rehabilitacion Regional de Boyacá	23,787,998.00	5,283,002.00	00.00	29,071,000.00	00.00	29,071,000.00	00.00	29,071,000.00	00.00	00.00
1.1.02.01.003.01.01	ESE Hospital Regional de Sogamoso	151,027,422.00	00.00	9,513,422.00	141,514,000.00	00.00	141,514,000.00	00.00	141,514,000.00	00.00	00.00
1.1.02.01.003.01.01	ESE Hospital San Antonio Soata	51,540,445.00	27,584,555.00	00.00	79,125,000.00	00.00	79,125,000.00	00.00	79,125,000.00	00.00	00.00
1.1.02.01.003.01.01	ESE Hospital Regional de Moniquira	68,218,323.00	36,153,677.00	00.00	104,372,000.00	00.00	104,372,000.00	00.00	104,372,000.00	00.00	00.00
1.1.02.01.003.01.01	ESE Hospital Valle de Tenza	45,508,838.00	11,448,162.00	00.00	56,957,000.00	00.00	56,957,000.00	56,957,000.00	56,957,000.00	00.00	00.00
1.1.02.01.003.01.01	ESE Hospital Regional de Miraflores	14,906,017.00	3,046,983.00	00.00	17,953,000.00	00.00	17,953,000.00	00.00	17,953,000.00	00.00	00.00
1.1.02.01.003.01.01	ESE Hospital Regional de Cubara	10,368,000.00	1,019,000.00	00.00	11,387,000.00	00.00	11,387,000.00	00.00	11,387,000.00	00.00	00.00
1.1.02.01.003.01.01	Hospital Baudilio Acero de Turmeque	5,526,355.00	00.00	1,519,355.00	4,007,000.00	00.00	4,007,000.00	00.00	4,007,000.00	00.00	00.00
1.1.02.01.003.01.01	Hospital San Francisco San Luis de Gaceno	5,126,000.00	1,548,000.00	00.00	6,674,000.00	00.00	6,674,000.00	00.00	6,674,000.00	00.00	00.00
1.1.02.01.003.01.01	Hospital Regional de Chiquinquirá	100,488,784.00	14,560,216.00	00.00	115,049,000.00	00.00	115,049,000.00	00.00	115,049,000.00	00.00	00.00
1.1.02.01.003.01.01	Empresa de Servicios Públicos de Boyacá	14,769,936.00	3,598,064.00	00.00	18,368,000.00	00.00	18,368,000.00	00.00	18,368,000.00	00.00	00.00
1.1.02.01.003.01.02	Proveniente de Esatablecimientos Públicos	118,053,244.00	53,764,181.00	49,425.00	171,768,000.00	00.00	171,768,000.00	00.00	171,768,000.00	00.00	00.00
1.1.02.01.003.01.02	ITBOY	18,087,940.00	4,409,060.00	00.00	22,497,000.00	00.00	22,497,000.00	00.00	22,497,000.00	00.00	00.00
1.1.02.01.003.01.02	Instituto de fomento y desarrollo de Boyacá- IDEBOY	28,862,214.00	24,140,786.00	00.00	53,003,000.00	00.00	53,003,000.00	00.00	53,003,000.00	00.00	00.00
1.1.02.01.003.01.02	CASA DEL Y LA MENOR MARCO FIDEL SUAREZ	00.00	3,839,000.00	00.00	3,839,000.00	00.00	3,839,000.00	00.00	3,839,000.00	00.00	00.00
1.1.02.01.003.01.02	INDEPORTES	40,280,135.00	12,458,865.00	00.00	52,739,000.00	00.00	52,739,000.00	00.00	52,739,000.00	00.00	00.00
1.1.02.01.003.01.02	Nueva licorera de Boyacá	29,936,530.00	8,916,470.00	00.00	38,853,000.00	00.00	38,853,000.00	00.00	38,853,000.00	00.00	00.00
1.1.02.01.003.01.02	Sociedad Pública Terminal Regional de Transporte Terrestre de Tunja S.A.S	886,425.00	00.00	49,425.00	837,000.00	00.00	837,000.00	00.00	837,000.00	00.00	00.00
1.1.02.01.003.02	Transferencias del Nivel Departamental	7,356,368,465.00	800,000,000.00	00.00	8,156,368,465.00	956,368,465.00	8,156,368,465.00	956,368,465.00	8,156,368,465.00	00.00	00.00
1.1.02.01.003.02.01	Nivel Central Departamental (Ley 617 de 2000)	7,356,368,465.00	800,000,000.00	00.00	8,156,368,465.00	956,368,465.00	8,156,368,465.00	956,368,465.00	8,156,368,465.00	00.00	00.00

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----	TOTALES GENERALES	----	8,771,291,821.00	1,166,458,846.00	11,082,202.00	9,926,668,465.00	956,368,465.00	9,926,668,465.00	1,013,325,465.00	9,926,668,465.00	00.00	00.00
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JUAN PABLO CAMARGO GOMEZ
Contralor General de Boyacá


JOHN PREDY PINEDA TOLEDO
SUBDIRECTOR FINANCIERO, PRESUPUESTAL Y
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